

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET 2017-2018

5/3/2017

	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 Approved	\$ INCREASE	% INCREASE
TEXTBOOK					
TEXTBOOKS	438,186	699,005	701,040	2,035	0%
TOTAL TEXTBOOK	438,186	699,005	701,040	2,035	0%

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND
 BUDGET WORKSHEET 2017 - 2018

5/3/2017

		2015-2016	2016-2017	2017-2018	\$	%
BUDGET CODE	DESCRIPTION	ACTUAL	BUDGET	Approved	INCREASE	INCREASE
35-1100-6-2000-100	TEXTBOOKS - ELEMENTARY	176,960	349,504	350,522	1,018	0.29%
35-1100-6-2000-200	TEXTBOOKS - MIDDLE	90,085	134,719	135,111	392	0.29%
35-1100-6-2000-300	TEXTBOOKS - SECONDARY	171,140	214,782	215,407	625	0.29%
35-1100-6-2000-400	TEXTBOOKS - ADULT ED	-	-	-	-	0.00%
35-1100-6-2000-900	TEXTBOOKS - DIVISION	-	-	-	-	0.00%
	TOTAL TEXTBOOK FUND	438,186	699,005	701,040	2,035	1%

BEDFORD COUNTY PUBLIC SCHOOLS
BACKGROUND DATA 2017-2018

TEXTBOOK FUND

TEXTBOOKS - ELEMENTARY 350,522

Object line includes the purchase of student textbooks for the elementary program.

TEXTBOOKS - MIDDLE 135,111

Object line includes the purchase of student textbooks for the middle school program.

TEXTBOOKS - SECONDARY 215,407

Object line includes the purchase of student textbooks for the secondary program.

TOTAL TEXTBOOK FUNDS 701,040

BEDFORD COUNTY SCHOOL BOARD
 TEXTBOOK FUND - REVENUE
 2017 - 2018

04-26-07

REVENUE SOURCE	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 ADOPTED	\$ DIFFERENCE	% DIFFERENCE
OTHER	3,179	-	-	-	0.00%
COMMONWEALTH OF VIRGINIA	635,033	699,005	701,040	2,035	0.29%
LOCAL TRANSFER	-	-	-	-	0.00%
TOTAL REVENUE	638,212	699,005	701,040	2,035	0.29%

BEDFORD COUNTY SCHOOL BOARD
 REVENUE BUDGET WORKSHEET
 TEXTBOOK FUND
 2017 - 2018

5/3/2017

BUDGET CODE	DESCRIPTION	2015-2016 ACTUAL	2016-2017 BUDGET	2017-2018 ADOPTED	\$ DIFFERENCE	% DIFFERENCE
OTHER REVENUE:						
35-1501-0-0501-000	INTEREST EARNINGS	1,906			-	0.00%
35-1803-0-0025-000	TEXTBOOK PAYMENTS	1,274			-	0.00%
		-				
	TOTAL OTHER	3,179	-	-	-	-
STATE REVENUE:						
35-2402-0-0140-000	TEXTBOOK PAYMENTS	635,033	699,005	701,040	2,035	0.29%
	TOTAL STATE	635,033	699,005	701,040	2,035	0.29%
TRANSFERS:						
35-4105-0-0098-000	FROM GF TO SCHOOL TB FUND		-	-	-	0.00%
	TOTAL LOCAL		-	-	-	#DIV/0!
	TOTAL TEXTBOOK FUND	638,212	699,005	701,040	2,035	0.29%

BEDFORD COUNTY PUBLIC SCHOOLS
BACKGROUND DATA 2017-2018

OTHER REVENUE

TEXTBOOK PAYMENTS -

Payments made by students for lost and damaged textbooks.

TOTAL OTHER REVENUE -

STATE REVENUE

TEXTBOOK PAYMENTS (SOQ PROGRAM)

701,040

State law requires that students attending public schools receive free textbooks. State funding is provided on a per pupil basis based on the statewide prevailing per pupil cost of textbooks incurred by school divisions.

((Per Pupil Amount x Adjusted ADM x (1 - Composite Index)) = State's Share

TOTAL STATE REVENUE

701,040

BEDFORD COUNTY REVENUE

TRANSFER FROM GENERAL FUND -

Local funds required to balance textbook fund.

TOTAL COUNTY REVENUE -

TOTAL TEXTBOOK FUND REVENUE

701,040